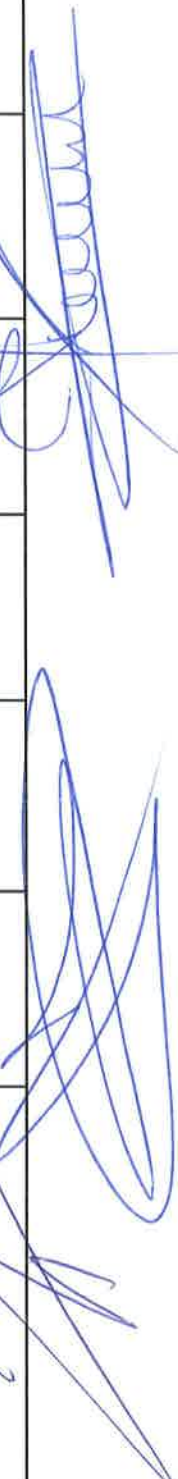


| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|---------------|------------------------------|---------------|---------------|---------------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros | | | | | | |
| DIRECCION GENERAL | 65,604,346.00 | 4,577,681.23 | 70,182,027.23 | 70,182,027.23 | 70,182,027.23 | 0.00 |
| 02-01 | 5,667,986.00 | -949,951.31 | 4,718,034.69 | 4,718,034.69 | 4,718,034.69 | 0.00 |
| 02-02 | 2,122,986.00 | -280,665.52 | 1,842,320.48 | 1,842,320.48 | 1,842,320.48 | 0.00 |
| 02-03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-04 | 2,571,500.00 | -506,588.38 | 2,064,911.62 | 2,064,911.62 | 2,064,911.62 | 0.00 |
| 02-05 | 973,500.00 | -162,697.41 | 810,802.59 | 810,802.59 | 810,802.59 | 0.00 |
| DIRECCION ADMINISTRATIVA | 2,712,500.00 | 323,904.33 | 3,036,404.33 | 3,036,404.33 | 3,036,404.33 | 0.00 |
| 04-01 | 103,500.00 | -37,243.19 | 66,256.81 | 66,256.81 | 66,256.81 | 0.00 |
| 04-02 | 625,000.00 | 155,169.34 | 780,169.34 | 780,169.34 | 780,169.34 | 0.00 |
| 04-03 | 42,000.00 | 156,161.07 | 198,161.07 | 198,161.07 | 198,161.07 | 0.00 |
| 04-04 | 1,942,000.00 | 49,817.11 | 1,991,817.11 | 1,991,817.11 | 1,991,817.11 | 0.00 |
| DIRECCION JURIDICA | 4,719,800.00 | 1,046,727.27 | 5,766,527.27 | 5,766,527.27 | 5,766,527.27 | 0.00 |
| 06-01 | 2,701,300.00 | 40,607.38 | 2,741,907.38 | 2,741,907.38 | 2,741,907.38 | 0.00 |
| 06-02 | 2,004,600.00 | 933,915.77 | 2,938,515.77 | 2,938,515.77 | 2,938,515.77 | 0.00 |
| 06-03 | 13,900.00 | 72,204.12 | 86,104.12 | 86,104.12 | 86,104.12 | 0.00 |
| DIRECCION DE ATENCION A GRUPOS VULNERABLES | 40,555,900.00 | 3,939,750.07 | 44,495,650.07 | 44,495,650.07 | 44,495,650.07 | 0.00 |
| 07-01 | 32,160,600.00 | 4,617,213.49 | 36,777,813.49 | 36,777,813.49 | 36,777,813.49 | 0.00 |
| 07-06 | 8,395,300.00 | -677,463.42 | 7,717,836.58 | 7,717,836.58 | 7,717,836.58 | 0.00 |
| DIRECCION DE SALUD | 5,063,660.00 | 220,660.09 | 5,284,320.09 | 5,284,320.09 | 5,284,320.09 | 0.00 |
| 08-01 | 5,063,660.00 | 0.00 | 5,063,660.00 | 5,063,660.00 | 5,063,660.00 | 0.00 |
| 08-02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICINAS CENTRALES | 6,292,500.00 | -562,752.73 | 5,729,747.27 | 5,729,747.27 | 5,729,747.27 | 0.00 |
| 11-01 | 292,500.00 | 109,081.15 | 401,581.15 | 401,581.15 | 401,581.15 | 0.00 |
| 11-02 | 6,000,000.00 | -671,833.88 | 5,328,166.12 | 5,328,166.12 | 5,328,166.12 | 0.00 |
| DIVERSOS DIF MUNICIPAL | 200,000.00 | 371,317.59 | 571,317.59 | 571,317.59 | 571,317.59 | 0.00 |
| 13-11 | 200,000.00 | 371,317.59 | 571,317.59 | 571,317.59 | 571,317.59 | 0.00 |



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA GUTIÉRREZ**

EAEPE-CA
16-feb.-22
Pág. 2 de 2

De 01/01/2021 Al 31/12/2021

| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|--|-------------------|------------------------------|-------------------|-------------------|-------------------|--------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 14 SINDICATOS | 392,000.00 | 187,838.00 | 579,838.00 | 579,838.00 | 579,838.00 | 0.00 |
| 14-01 STDIF (SINDICATO DE TRABAJADORES DEL SISTEMA PARA | 155,000.00 | 13,602.00 | 168,602.00 | 168,602.00 | 168,602.00 | 0.00 |
| 14-02 SUTSDIF (SINDICATO UNICO DE TRABAJADORES DEL SISTE | 237,000.00 | 174,236.00 | 411,236.00 | 411,236.00 | 411,236.00 | 0.00 |
| 16 SUBSIDIO MPAL DESAYUNOS ESCOLARES-BARRIGUITA LLENA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-01 INTERESES CTA.1144329679 DESAYUNOS ESC.(BARRIGUITA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 SUBSIDIO MPAL C.A.I. OPORTUNIDADES PARA MUJERES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17-01 INTERESES CTA.4064855497 SUBSIDIO CAI 2021 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 SUBSIDIO FRAL.FORTALECIMIENTO PIATN NNA MIGRANTES | 0.00 | 187.92 | 187.92 | 187.92 | 187.92 | 0.00 |
| 18-01 INTERESES CTA.1159270159 FORTALECIMIENTO P/ATN NNA | 0.00 | 187.92 | 187.92 | 187.92 | 187.92 | 0.00 |



ELABORÓ

ILYA HORACIO LOPEZ ZUNIGA
DPTO. REC. FINANCIEROS Y CONTABI

AUTORIZÓ

MARIA ISABEL ZUJART KEREJON
DIRECCION GENERAL