

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA GUTIÉRREZ**

EAEPE-CA
03-ago.-21
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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros						
DIRECCION GENERAL	65,604,346.00	4,294,966.78	69,899,312.78	30,989,457.58	30,989,457.58	4,487,555.09
02-01	5,667,986.00	55,728.27	5,723,714.27	2,237,711.10	2,237,711.10	273,963.16
02-02	0.00	0.00	0.00	0.00	0.00	0.00
02-03	2,122,986.00	10,023.00	2,133,009.00	826,832.98	826,832.98	78,300.00
02-04	0.00	0.00	0.00	0.00	0.00	0.00
02-05	2,571,500.00	41,153.27	2,612,653.27	1,055,509.67	1,055,509.67	187,290.55
04	973,500.00	4,552.00	978,052.00	355,368.45	355,368.45	8,372.61
04-01	2,712,500.00	513,464.32	3,225,964.32	1,075,665.03	1,075,665.03	2,123,674.29
04-02	103,500.00	10,454.97	113,954.97	12,118.09	12,118.09	101,836.88
04-03	625,000.00	302,313.35	927,313.35	285,515.81	285,515.81	641,797.54
04-04	42,000.00	186,696.00	228,696.00	139,462.16	139,462.16	89,233.84
06	1,942,000.00	14,000.00	1,956,000.00	638,568.97	638,568.97	1,290,806.03
06-01	4,719,800.00	743,347.39	5,463,147.39	3,473,409.59	3,473,409.59	104,708.73
06-02	2,701,300.00	13,208.00	2,714,508.00	1,110,202.20	1,110,202.20	55,835.68
06-03	2,004,600.00	730,139.39	2,734,739.39	2,360,813.33	2,360,813.33	37,367.11
07	13,900.00	0.00	13,900.00	2,394.06	2,394.06	11,505.94
07-01	40,555,900.00	2,306,135.76	42,862,035.76	18,092,502.86	18,092,502.86	1,347,242.67
07-06	32,160,600.00	2,355,363.29	34,515,963.29	14,946,036.74	14,946,036.74	595,042.92
08	8,395,300.00	-49,227.53	8,346,072.47	3,146,466.12	3,146,466.12	752,199.75
08-01	5,063,660.00	75,375.22	5,139,035.22	2,631,228.64	2,631,228.64	107,684.78
08-02	0.00	0.00	0.00	0.00	0.00	107,684.78
11	6,292,500.00	325,409.07	6,617,909.07	2,887,754.33	2,887,754.33	332,281.74
11-01	292,500.00	322,716.51	615,216.51	282,934.77	282,934.77	332,281.74
13	6,000,000.00	2,692.56	6,002,692.56	2,604,819.56	2,604,819.56	0.00
13-11	200,000.00	245,000.00	445,000.00	386,955.03	386,955.03	58,044.97
	200,000.00	245,000.00	445,000.00	386,955.03	386,955.03	58,044.97



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3.1.1.1 Gobierno Municipal						
14 SINDICATOS	392,000.00	24,552.00	416,552.00	204,231.00	204,231.00	134,000.00
14-01 STDIF (SINDICATO DE TRABAJADORES DEL SISTEMA PARA	155,000.00	2,552.00	157,552.00	50,102.00	50,102.00	60,000.00
14-02 SUTSDIF (SINDICATO UNICO DE TRABAJADORES DEL SISTE	237,000.00	22,000.00	259,000.00	154,129.00	154,129.00	74,000.00
16 SUBSIDIO MPAL DESAYUNOS ESCOLARES-BARRIGUITA LLENA	0.00	5,469.41	5,469.41	0.00	0.00	5,469.41
16-01 INTERESES CTA.1144329679 DESAYUNOS ESC.(BARRIGUITA	0.00	5,469.41	5,469.41	0.00	0.00	5,469.41
17 SUBSIDIO C.A.I. OPORTUNIDADES PARA MUJERES	0.00	485.34	485.34	0.00	0.00	485.34
17-01 INTERESES CTA 4064855497 SUBSIDIO CAI 2021	0.00	485.34	485.34	0.00	0.00	485.34



SISTEMA PARA EL DESARROLLO INTEGRAL
DE LA FAMILIA DEL MUNICIPIO DE
TUXTLA GUTIÉRREZ, CHIAPAS.

ELABORÓ

[Handwritten signature]

ILYA HORACIO LOPEZ ZUÑIGA
DPTO. REC. FINANCIEROS Y CONTABI

AUTORIZÓ

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MARIA ISABEL ZUMPERLER GOMEZ
DIRECCION GENERAL